

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates – 2009-10 – Budget Release Order for an amount of **Rs.250.00 lakhs (Rupees Two Crores and fifty lakhs only)** ( Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share for implementation of CSS – R.V.P. Scheme ( Machkund Sileru-Basin) under Mcro Management of Agriculture - Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T ) DEPARTMENT

G.O.Rt.No 1491  
Dated : 31- 03-2010.  
Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.88, Finance (BG.I) Deptt., dt.04-3-2009.
- 3. G.o.Ms.No.116, Finance (BG.I) Dept., dt.8-4--2009.
- 4 GOI Lr.No.6-9/09-M.M.Ministry of Agri.Dept. of Agri.& Co-operation Macro Management Division, dt.24-12-2009.
- 5 .Commissioner and Dir. Of Agri. Lr.No.Plg(2)264/09, dt.25-2-2010.
- 6 .EFS&T, DEPT., U.O.No.1491/For-I(1)/2010, dt.05-03-2010.

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ORDER:-

In pursuance of the orders issued in the refence read above, the PrI. Chief Conservator of Forests, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs.250.00 lakhs (Rupees Two Crores and fifty lakhs only)** ( Rs.225.00 lakhs as Central Share + Rs.25.00 lakhs as State Share for implementation of CSS Scheme River Valley Project Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture during 2009-10 under the following head of account.

| PLAN (Rupees in lakhs) |   |  |              |   |                                 |                  |                      |                          |                              |                 |
|------------------------|---|--|--------------|---|---------------------------------|------------------|----------------------|--------------------------|------------------------------|-----------------|
| Sl. No.                | Name of the Scheme                            | Head of Account  | B.E. 2009-10 | Addl. Amounts Sanctione/ amounts reappro- priated | Total Provisio n 2009- 10 (4+5) | Already released | Now release d amount | Balance amount available | Procedure of drawal of funds | Drawing Officer |
| 1                      | C.S.S. Afforestation etc., in Machkund Basin. | 2402-MH.102-GH.10-SH(04)-010.Salaries                  |              |   |                                 |                  |                      |                          |                              |                 |
|                        |   | 011.Pay  | 41.12        | -   | 41.12                           | -                | 30.52                | 10.60                    | D.V.Bill                     | PCCF, Hyd       |
|                        |   | 012.Allowances   | 0.45         | -   | 0.45                            | -                | 0.33                 | 0.12                     | -                            |                 |
|                        |   | 013.D.A.   | 7.73         | -   | 7.73                            | -                | 5.74                 | 1.99                     | -                            |                 |
|                        |   | 015-IR   | 9.87         | -   | 9.87                            | -                | 7.33                 | 2.54                     |                              |                 |
|                        |   | 016.HRA  | 5.62         | -   | 5.62                            | -                | 4.17                 | 1.45                     | -                            |                 |
|                        |   | 017.MR   | 0.43         | -   | 0.43                            | -                | 0.32                 | 0.11                     | -                            |                 |
|                        |   | 018.EEL  | 1.72         | -   | 1.72                            | -                | 1.28                 | 0.44                     | -                            |                 |
|                        |   | 019.LTC  | 0.43         | -   | 0.43                            | -                | 0.31                 | 0.12                     | -                            |                 |
|                        |   | Total 010.   | 67.37        | -   | 67.37                           | -                | 50.00                | 17.37                    | -                            |                 |
|                        |   | 110/111. T.A.  | 4.62         | -   | 4.62                            | 0.60             | 4.02                 | -                        | D.V.Bill                     |                 |
|                        |   | 130/131. Service Postage, Telegram & Telephone Charges | 3.08         | -   | 3.08                            | 1.00             | 0.90                 | 1.18                     | -do-                         | -do-            |
|                        |   | 130/132. Other O.E.                                    | 3.85         | -   | 3.85                            | 0.80             | 2.250                | 0.80                     | -do-                         | -do-            |
|                        |   | 130/133. Water & Electricity Charges                   | 6.16         | -   | 6.16                            | 0                | 2.80                 | 3.36                     | -                            | -               |
|                        |   | 130/134.Hiring of Pvt.Vehicles                         | 5.39         | -   | 5.39                            | 0                | 2.73                 | 2.66                     | -                            | -               |
|                        |   | Total 130  | 18.48        | -   | 18.48                           | 1.80             | 8.680                | 8.00                     | -                            | -               |
|                        |   | 140.Rents, Rates & Taxes                               | 2.08         | -   | 2.08                            | 0                | 1.00                 | 1.08                     | -                            | -               |
|                        |   | 240.Petrol, Oil & Lubricants                           | 4.62         | -   | 4.62                            | 1.00             | 2.00                 | 1.62                     | -do-                         | -do-            |
|                        |   | 270/271 OE   | 65.43        | -   | 65.43                           | 21.960           | 14.70                | 28.77                    | LOC                          |                 |
|                        |   | 270.272. Maintenance                                   | 26.26        | -   | 26.26                           | 2.00             | 11.50                | 12.76                    | LOC                          |                 |
|                        |   | Total 270  | 91.69        | -   | 91.69                           | 23.96            | 26.20                | 41.53                    | -                            | -               |

|   |   |                                  |        |   |        |         |        |        |     |            |
|---|---|----------------------------------|--------|---|--------|---------|--------|--------|-----|------------|
|   |   | 510. Motor Vehicles              | 2.31   | - | 2.31   | 0       | 1.800  | 0.51   | -   | -          |
|   |   | Total SH(04)                     | 191.17 | - | 191.17 | 27.36   | 93.70  | 70.11  | -   | -          |
| 2 | -do-  | 2402-MH.789-GH.10-SH(04)-270/271 | 196.29 | - | 196.29 | 65.880  | 44.100 | 86.31  | LOC | P.CCF,Hyd. |
| 3 | -do-  | 2402-MH.796-GH.10-SH(04)-270/271 | 392.58 | - | 392.58 | 131.760 | 87.200 | 173.62 | LOC | P.CCF,Hyd. |
|   |   | Total C.S.S. Rs.                 | 780.04 | - | 780.04 | 225.000 | 225.00 | 330.04 |     |            |
| 1 | M.S.S. Afforestation etc., in Machkund Basin. | 2402-MH.102-GH.06-SH(04)-        |        | - |        |         |        |        |     |            |
|   |   | 020. Wages                       | 10.30  | - | 10.30  | --      |        | 0.50   | -   | -.         |
|   |   | 140 Rents, Rates & Taxes         | 15.30  | - | 15.30  | -       |        | 1.20   | -   | -          |
|   |   | 270/271 O.E.                     | 25.00  | - | 25.00  | 2.50    | 14.970 | 7.53   | LOC | P.CCF,Hyd. |
|   |   | 270/272 Maintenance              | 21.45  | - | 21.45  | 0       | 3.620  | 17.83  | -   | -          |
|   |   | Total SH(04)                     | 72.05  | - | 72.05  | 2.50    | 18.590 | 50.96  |     |            |
| 2 | -do-  | 2402-MH.789-GH.06-SH(04)-270/271 | 16.12  | - | 16.12  | 7.50    | 6.410  | 2.21   | LOC | P.CCF,Hyd  |
| 3 | -do-  | 2402-MH.796-GH.06-SH(04)-270/271 | 6.64   | - | 6.64   | 15.00   | 0      | 0      | LOC | P.CCF,Hyd. |
|   |   | Total M.S.S.                     | 94.81  | - | 94.81  | 25.00   | 25.00  | 53.17  |     |            |
|   |   | Grand Total CSS & MSS Rs.        | 874.85 | - | 874.85 | 250.00  | 250.00 | 383.21 |     |            |

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E.SHEKAR BABU  
SECRETARY TO GOVERNMENT (W&P)

To  
The EFS & T Department.  
Copy to:  
The Prl.CCF,, A.P. Hyderabad.  
The Commissioner and Director of Agriculture, A.P. Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Office, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.  
The P.S. to FS(W&P)./J.S.(TFR).  
The REINS// SF/SC.

// FORWARDED BY ORDER //

SECTION OFFICER